NUMBER OF HOSPICE BEDS										
INSTRUCTION: Th	e State should	I indicate the	number of "ho	spice beds" th	at will be ded	icated to the	demonstra	tion.		
				'						
Option A - Fixed Bed	Limit									
The State will reserve a fixed b		od oon of		baaniaa (dame	a) bada ayar ti	ha fiva vaar li	if o			
	eu cap oi		hospice (demo	iie						
of the demonstra	tion.									
Option B - Variable B										
If the State does no			•				•			
the following table.	Please enter t	he number of	hospice resid	lential beds an	iticipated to be	e reserved for	r			
demonstration partic	cipants.									
	"F	Reserved Hos	nice Reds" un	der Demonstra	tion					
				DY 04 - 2006		2008*				
Total # of Beds per	D1 01 - 2000	D1 02 - 2004	D1 00 - 2000	D1 04 - 2000	D1 00 - 2001	2000				
demo year:										
Cumulative Bed										
Total	0	0	0	0	0	0				
	ŭ	Ü			0	J				
	"HOSDIC	E DED" CD	OWTH WITH	OUT DEMO	NOTDATION					
	позыс	E BED GR	OWIN WIII	IOUT DEMO	NSTRATION					
INSTRUCTION: The	State should	enter both his	storical data a	nd projected "	arowth" estima	ates of total h	ocnice			
INSTRUCTION: The State should enter both historical data and projected "growth" estimates of total hospice										
beds in the State. Thus, data should be entered for hospice recipients in private residences, nursing facilities,										
	hus, data sho									
hospice residential t	hus, data sho	uld be entere	d for hospice	recipients in pr						
hospice residential f	hus, data sho facilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in pro	rivate residend	ces, nursing f				
hospice residential t	hus, data sho	uld be entere	d for hospice	recipients in pr						
hospice residential to Number of: "Private"/ Residential	hus, data sho facilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in pro	rivate residend	ces, nursing f				
Number of: "Private"/ Residential Beds	hus, data sho facilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in pro	rivate residend	ces, nursing f				
Number of: "Private"/ Residential Beds Hospice Beds in	hus, data sho facilities, etc.	uld be entere His	d for hospice torical Bed Gr	recipients in pro	rivate residend	ces, nursing f				
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## IMPACT OF DEMONSTRATION ON HOSPICE BEDS

**INSTRUCTION:** CMS would like the State to estimate the expected impact of this demonstration on the transition of Medicaid hospice recipients from private residential or facility settings to hospice residential facilities over the life of the demonstration. Thus, using the "without demonstration" projections provided above, the State should estimate how "demonstration hospice beds" will impact the occupancy of hospice beds in the state. In addition, the State should provide a narrative explanation of the bed occupancy shift below and any safeguards implemented to limit an improper shift into Medicaid demonstration hospice beds. (Note: CMS expects the State to implement proper safeguards to limit the shift from private residential beds to demonstration hospice beds.)

**Example:** In 2003, without the demonstration, 200 hospice recipients reside in "private beds" and 100 recipients reside in "nursing facility beds", equaling a total of 300 state hospice beds. If the option of "hospice residential facility beds" becomes available via an 1115 demonstration and 75 "hospice beds" are available, then the State anticipates that of the 300 current state beds - 25 hospice recipients transition from their private residence into "demonstration hospice beds" and 50 transition from nursing facilities into "demonstration hospice beds."

	Projected Demonstration Impact on "Bed Occupancy"								
	Example	DY 01 - 2003	DY 02 - 2004	DY 03 - 2005	DY 04 - 2006	DY 05 - 2007	2008*		
"Private"/ Residential			<u> </u>						
Beds	175								
Hospice Beds in									
Nursing Homes	50								
Hospice Residential									
Beds (Demo Beds)	75								
* CMS requests a sixth year of data to allow a full 5-year analysis irrespective of whether implementation occurs in 2003 or 2004.									
State Explanation:									